

**HOLT COUNTY NEBRASKA**  
**SUMMARY OF CHANGES TO PREVIOUSLY PUBLISHED BUDGET**

The following shows changes made to previously published budget information, per discussions held during August 29th budget hearing:

	As originally published	As approved with changes
General Fund, 2025-2026 Proposed Budget of Disbursements	\$16,262,553.27	\$15,512,553.27
General Fund Total Personal and Real Property Tax Requirement	\$12,500,000.00	\$11,750,000.00
Road Fund, 2025-2026 Proposed Budget of Disbursements	\$10,050,000.00	\$9,800,000.00
Road Fund, Total Available Resources Before Property Taxes	\$10,050,000.00	\$9,800,000.00
Unused Property Tax Request Authority Available for Next Year	\$235,802.11	\$985,802.11